

TRICARE Management Activity
FY 2005 Military Construction, Defense-Wide
(\$ in Thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/Current Mission</u>	<u>Page No.</u>
Alaska				
Ft Wainwright Hospital Replacement Ph VI	-	9,900	C	2
Colorado				
Buckley AFB Aeromedical Clinic Addition/Alteration	2,100	2,100	C	5
Florida				
NAS Jacksonville Hospital Addition/Alteration	28,438	28,438	C	8
Georgia				
Ft Benning Consolidated Health Clinic	7,100	7,100	C	12
South Carolina				
Parris Island Medical/Dental Clinic Replacement	25,000	25,000	C	15
Virginia				
Ft Belvoir Hospital Replacement Ph I	100,000	43,000	C	19
Langley Hospital Addition/Alteration	50,800	50,800	C	23
Diego Garcia				
Dental Clinic Replacement	3,800	3,800	C	27
Germany				
Grafenwoehr Dispensary/Dental Clinic Add/Alt	13,000	13,000	C	31
Total	230,238	183,138		

1. COMPONENT DEF(TMA)	FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004				
3. INSTALLATION AND LOCATION Fort Wainwright, Alaska			4. COMMAND US Army Pacific						5. AREA CONSTRUCTION COST INDEX 2.03		

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003	475	3660	653	0	0	0	0	0	0	4,788
B. END FY 2009	553	4229	730	0	0	0	0	0	0	5,512

7. INVENTORY DATA (\$000)	
A. TOTAL ACREAGE	
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003	509,175
C. AUTHORIZATION NOT YET IN INVENTORY	0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	81,500
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
F. PLANNED IN NEXT THREE YEARS	0
G. REMAINING DEFICIENCY	0
H. GRAND TOTAL	590,675

8. PROJECTS REQUESTED IN THIS PROGRAM:					
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	COST (\$000)	DESIGN START	STATUS COMPLETE
510	59919	Hospital Replacement PH VI	9,900	09 / 97	08 / 01
TOTAL			9,900		

9. FUTURE PROJECTS:		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE	0
B.	PLANNED NEXT THREE YEARS: NONE	0
C.	R&M UNFUNDED REQUIREMENT (FY05)	2,400

10. MISSION OR MAJOR FUNCTION:
The mission is the defense of Alaska, including the initial defense of the Aleutian Islands.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:	
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0
D. OTHER	0

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA				2. Date FEB 2004
3. Installation and Location/UIC: Fort Wainwright, Alaska			4. Project Title Hospital Replacement PH VI		
5. Program Element 87717D	6. Category Code 510	7. Project Number 59919	8. Project Cost (\$000) Auth Appr 9,900		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					8,843
Hospital Replacement, (Phase VI)		LS			(8,843)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					8,843
CONTINGENCY PERCENT (5.00 %)					447
SUBTOTAL					9,285
SUPERVISION, INSPECTION & OVERHEAD (6.5 %)					604
CATEGORY E EQUIPMENT					0
TOTAL REQUEST					9,889
TOTAL REQUEST (ROUNDED)					9,900
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: This project provides the fifth phase (main structures) for the construction of a 32-bed hospital replacement for Bassett Army Community Hospital at Fort Wainwright. The project will include health care facilities for internal medicine, general surgery, ENT, orthopedics, obstetrics and gynecology, pediatrics and family practice. The total project will provide reinforced concrete foundation and floor slab, structural steel frame, and all required utility, communications, and fire protection systems. The project will be designed in accordance with criteria prescribed in MIL-HDBK-1191 and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operation and maintenance manuals will be provided. Air Conditioning: 2,950 KW.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>PROJECT:</u> Provides an updated, efficient replacement facility for the existing Bassett Army Community Hospital. (Current Mission)					
<u>REQUIREMENT:</u> To provide a facility designed to support current health care practices for the military, dependent, and retiree population of Forts Wainwright and Greely, Eielson Air Force Base, and remote military sites north of the Alaska Range. The service area is approximately 46,400 square miles. The increased emphasis upon outpatient care, work measurement standards, and the increased use of automation equipment (both clinical and administrative) requires a facility designed to efficiently support these functions.					
<u>CURRENT SITUATION:</u> Bassett Army Community Hospital was constructed in 1951 as a 300-bed facility, and still has the original steam radiator heating system, plumbing system, and electrical wiring system. The practice of health care has changed significantly since the building was constructed, with emphasis shifting from inpatient care to ambulatory care. Outpatient care is being performed in areas designed for inpatient care. The existing electrical system cannot support the expanding use of state-of-the-art electronic medical and laboratory equipment. The steam and water lines are corroded and have exceeded their life expectancy. There is asbestos material in the existing pipe insulation, counter tops, and floor tile. The in-line medical air system is currently constructed of galvanized steel piping, which violates code. The cost of repair of this system is prohibitive due to the presence of asbestos. This system has been placed out of service.					

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																																														
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<p>IMPACT IF NOT PROVIDED: Failure to provide this project will continue to impede mission accomplishment. Staff and patient safety and comfort will continue to be compromised by lack of modern utility systems and adequate life safety provisions.</p> <p>JOINT USE CERTIFICATION: The Director, Defense Medical Facilities Office certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>																																																		
<p>12. <u>Supplemental Data:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%;"> <tr> <td>(a) Design Start Date</td> <td style="text-align: right;">SEP 1997</td> </tr> <tr> <td>(b) Percent Complete As of 1 Jan 2004</td> <td style="text-align: right;">100%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td style="text-align: right;">AUG 1998</td> </tr> <tr> <td>(d) Expected 100% Design Date</td> <td style="text-align: right;">AUG 2001</td> </tr> <tr> <td colspan="2">(e) Parametric Estimated Used to Develop Cost (YES/NO) N</td> </tr> <tr> <td colspan="2">(f) Type of Design Contract:</td> </tr> <tr> <td>1. Design Build (YES/NO) N</td> <td></td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO) Y</td> <td></td> </tr> <tr> <td>3. Site Adapt (YES/NO) N</td> <td></td> </tr> <tr> <td colspan="2">(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table style="width: 100%;"> <tr> <td>(a) Production of Plans and Specifications</td> <td></td> </tr> <tr> <td>(b) All Other Design Costs</td> <td></td> </tr> <tr> <td>(c) Total Design Cost</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>(d) Contract</td> <td></td> </tr> <tr> <td>(e) In-house</td> <td></td> </tr> </table> <p>(4) Estimated Construction Contract Award Date: FEB 2002</p> <p>(5) Estimated Construction Start Date: MAR 2002</p> <p>(6) Estimated Construction Completion Date: MAY 2006</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%;"> <tr> <td>Equipment</td> <td>Procuring</td> <td>Fiscal Year</td> <td>Cost</td> </tr> <tr> <td><u>Nomenclature</u></td> <td><u>Appropriation</u></td> <td><u>Appropriated</u></td> <td><u>(\$000)</u></td> </tr> <tr> <td></td> <td></td> <td><u>Or Requested</u></td> <td></td> </tr> <tr> <td></td> <td></td> <td>NONE</td> <td></td> </tr> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>					(a) Design Start Date	SEP 1997	(b) Percent Complete As of 1 Jan 2004	100%	(c) Expected 35% Design Date	AUG 1998	(d) Expected 100% Design Date	AUG 2001	(e) Parametric Estimated Used to Develop Cost (YES/NO) N		(f) Type of Design Contract:		1. Design Build (YES/NO) N		2. Design, Bid-Build (YES/NO) Y		3. Site Adapt (YES/NO) N		(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y		(a) Production of Plans and Specifications		(b) All Other Design Costs		(c) Total Design Cost	N/A	(d) Contract		(e) In-house		Equipment	Procuring	Fiscal Year	Cost	<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>			<u>Or Requested</u>				NONE	
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1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004			
3. INSTALLATION AND LOCATION Buckley Air Force Base, Colorado			4. COMMAND Air Force Space Command						5. AREA CONSTRUCTION COST INDEX 1.03		
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003		156	895	730	0	0	0	0	0	0	1,781
B. END FY 2009		104	860	828	0	0	0	0	0	0	1,792
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE											
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2000											
C. AUTHORIZATION NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
550	53891	Aeromedical Clinic Addition/Alteration					2,100	02 / 03	06 / 04		
TOTAL							2,100				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE						COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE						0				
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE						0				
C.	R&M UNFUNDED REQUIRMENTS (FY05)						200				
10. MISSION OR MAJOR FUNCTION:											
A space group; a space warning squadron; an operations support squadron; Aerospace Data Facility; an Air Force Reserve Command; space warning squadron; and a Air National Guard Wing											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											
D. OTHER											

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Buckley Air Force Base, Colorado			4. Project Title Aeromedical Clinic Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 53891	8. Project Cost (\$000) Auth 2,100 Appr 2,100	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Aeromedical Clinic Addition	SF	4,563	207.54	1,612 (947)
Aeromedical Clinic Alteration	SF	5,351	105.77	(566)
Antiterrorism/Force Protection	LS	--	--	(30)
Building Information Systems	LS	--	--	(69)
<u>SUPPORTING FACILITIES</u>				
Electric Service				285 (35)
Water, Sewer, Gas				(35)
Paving, Walks, Curbs And Gutters				(71)
Storm Drainage				(14)
Site Imp(47) Demo()				(47)
Information Systems				(33)
Antiterrorism/Force Protection				(35)
Other (O&M Manuals)				(15)
ESTIMATED CONTRACT COST				1,897
CONTINGENCY PERCENT (5.00 %)				95
SUBTOTAL				1,992
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)				120
CATEGORY E EQUIPMENT				10
TOTAL REQUEST				2,122
TOTAL REQUEST (ROUNDED)				2,100
INSTALLED EQT-OTHER APPROPRIATIONS				(190)
10. Description of Proposed Construction: Construct a building addition to expand the existing medical clinic for Flight Medicine, Bioenvironmental Engineering, Public Health and Demand Reduction. Addition will be reinforced concrete pier foundation with structural floors, and match construction type roof and exterior materials of existing clinic. Alter the existing clinic to connect the building addition and provide a more functional floor plan. The project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), UFAS/ Americans with Disabilities Act Accessibility guidelines and Antiterrorism/Force Protection criteria. O&M Manuals and Comprehensive Interior Design (CID) will be provided. Air conditioning: 18 tons.				
11. REQ: 10,894 SF ADQT: 980 SF SUBSTD: 5,388 SF <u>PROJECT:</u> Medical Clinic Addition/Alteration (CURRENT MISSION) <u>REQUIREMENT:</u> A functional Aeromedical Services Clinic to meet the needs of the Active Duty base population. <u>CURRENT SITUATION:</u> The existing medical clinic on Buckley AFB was originally an Air National Guard facility. In 1997, as active AF operations at Buckley gradually increased and the clinic staff increased correspondingly, a building addition was constructed to provide more space to serve the active duty base population. In October 2000 Buckley became an active Air Force Base and clinic staff increased again from 35 authorizations to over 80 with a projected 120 personnel due in by FY04. To meet the vastly increased space requirements that this number of medical personnel require, leased space in the local Aurora area was procured for most clinic operations. This lease arrangement has been validated as cost effective by an Economic Analysis. Several functions, however, still need to remain on base due to the services they provide. These include: Flight Medicine, Bioenvironmental Engineering, Public Health, and Demand Reduction. These functions will be accommodated by an addition and alteration to the existing clinic.				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																																										
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5. Program Element 87717D	6. Category Code 550	7. Project Number 53891	8. Project Cost (\$000) Auth 2,100 Appr 2,100																																											
<p>IMPACT IF NOT PROVIDED: Vital medical services that must remain on base due to mission requirements will not all fit in the existing clinic and there are no buildings of opportunity on base for these functions. This means that either these functions cannot be provided, or they will have to be located off-base in leased space, seriously degrading performance and mission readiness.</p> <p>JOINT USE CERTIFICATION: The Director, Defense Medical Facilities Office certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>																																														
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%;"> <tr> <td>(a) Design Start Date</td> <td style="text-align: right;">FEB 2003</td> </tr> <tr> <td>(b) Percent Complete As of 1 Jan 2004</td> <td style="text-align: right;">65%</td> </tr> <tr> <td>(c) Estimated 35% Design Date</td> <td style="text-align: right;">JUL 2003</td> </tr> <tr> <td>(d) Estimated 100% Design Date</td> <td style="text-align: right;">JUN 2004</td> </tr> <tr> <td colspan="2">(e) Parametric Estimated Used to Develop Cost (YES/NO) N</td> </tr> <tr> <td colspan="2">(f) Type of Design Contract:</td> </tr> <tr> <td> 1. Design Build (YES/NO) N</td> <td></td> </tr> <tr> <td> 2. Design, Bid-Build (YES/NO) Y</td> <td></td> </tr> <tr> <td> 3. Site Adapt (YES/NO) N</td> <td></td> </tr> <tr> <td colspan="2">(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y</td> </tr> </table> <p>(2) Basis:</p> <table style="width: 100%;"> <tr> <td>(a) Standard or Definitive Design - (YES/NO) N</td> <td></td> </tr> <tr> <td colspan="2">(b) Where Design Was Most Recently Used</td> </tr> </table> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table style="width: 100%;"> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">110</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">232</td> </tr> <tr> <td>(c) Total Design Cost</td> <td style="text-align: right;">342</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">226</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">116</td> </tr> </table> <p>(4) Estimated Construction Contract Award Date : DEC 2004</p> <p>(5) Estimated Construction Start Date: JAN 2005</p> <p>(6) Estimated Construction Completion Date: APR 2006</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Equipment Nomenclature</th> <th style="text-align: left;">Procuring Appropriation</th> <th style="text-align: left;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP</td> <td>2005</td> <td>190</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>					(a) Design Start Date	FEB 2003	(b) Percent Complete As of 1 Jan 2004	65%	(c) Estimated 35% Design Date	JUL 2003	(d) Estimated 100% Design Date	JUN 2004	(e) Parametric Estimated Used to Develop Cost (YES/NO) N		(f) Type of Design Contract:		1. Design Build (YES/NO) N		2. Design, Bid-Build (YES/NO) Y		3. Site Adapt (YES/NO) N		(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y		(a) Standard or Definitive Design - (YES/NO) N		(b) Where Design Was Most Recently Used		(a) Production of Plans and Specifications	110	(b) All Other Design Costs	232	(c) Total Design Cost	342	(d) Contract	226	(e) In-house	116	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Investment	OP	2005	190
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1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004			
3. INSTALLATION AND LOCATION NAS Jacksonville, Florida			4. COMMAND Commander, Atlantic Fleet						5. AREA CONSTRUCTION COST INDEX 0.93		
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2002		1,615	7,533	5,836	0	0	0	166	0	0	15,150
B. END FY 2007		1,629	6,982	5,836	0	0	0	166	521	0	15,134
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF 30 Sep 2003 94,367											
C. AUTHORIZATION NOT YET IN INVENTORY 0											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 28,438											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0											
F. PLANNED IN NEXT THREE YEARS 0											
G. REMAINING DEFICIENCY 0											
H. GRAND TOTAL 122,805											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
510	54200	Hospital Add/Alt					28,438	12 / 02	09 / 04		
TOTAL							28,438				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE					0					
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE					0					
C.	R&M UNFUNDED REQUIREMENT (FY05):					9,861					
10. MISSION OR MAJOR FUNCTION:											
Primary fleet air operations support for antisubmarine warfare and reconnaissance activities staffed by military and civilian personnel which includes support for more than 100 tenant commands.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION										0	
B. WATER POLLUTION										0	
C. OCCUPATIONAL SAFETY AND HEALTH										0	
D. OTHER										0	

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Naval Air Station Jacksonville, Florida			4. Project Title Hospital Addition/Alteration	
5. Program Element 87717D	6. Category Code 510	7. Project Number 54200	8. Project Cost (\$000) Auth 28,438 Appr 28,438	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Hospital Addition	SF	83,440	185.09	22,276 (15,444)
Hospital Alteration	SF	48,937	100.31	(4,909)
Elevators Upgrade	LS	--	--	(406)
Antiterrorism/Force Protection	LS	--	--	(451)
Building Information Systems	LS	--	--	(1,066)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	LS	2,516 (293)
Water, Sewer, Gas	LS	--	LS	(38)
Steam and/or Chilled Water Distribution	LS	--	LS	(106)
Paving, Walks, Curbs and Gutters	LS	--	LS	(52)
Strom Drainage	LS	--	LS	(26)
Site Imp (509) Demo ()	LS	--	LS	(509)
Anti-Terrorism/Force Protection	LS	--	LS	(155)
Other (Phasing, OMSI, Mold Remediation)	LS	--	LS	(1,337)
ESTIMATED CONTRACT COST				24,792
CONTINGENCY PERCENT (5.00 %)				1,240
SUBTOTAL				26,032
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)				1,562
CATEGORY E EQUIPMENT				844
TOTAL REQUEST				28,438
TOTAL REQUEST (NOT ROUNDED)				28,438
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct permanent four-story steel-frame addition with pre-cast insulated concrete panels and modified bitumin roof. Renovate two floors of the existing hospital. The addition will upgrade elevators and modernize inpatient spaces to include a surgical suite, obstetrics space, expanded outpatient clinics, and support spaces. Renovating the second floor of the existing building will permit consolidation of fragmented administrative space. Ground floor renovations will support relocation of selected primary and specialty care clinics. Medical gas systems, HVAC, and electrical/communication systems will be provided. This project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), Uniform Federal Accessibility Standards/Americans with Disabilities Act, Operations and maintenance manuals will be provided. Air conditioning: 525 tons.				
11. REQ: 429,944 SF ADQT: 297,567 SF SUBSTD: 48,937 SF <u>PROJECT:</u> Construct hospital addition and renovate key portions of existing hospital to provide modern clinical and support spaces. (CURRENT MISSION) <u>REQUIREMENT:</u> Naval Hospital Jacksonville requires the capability to deliver efficient and modern surgical and obstetrics care to its beneficiaries. Greater demand for ambulatory services cannot be satisfied within the constraints of the existing facility. Gross deficiencies with the existing vertical transportation system can be alleviated only through construction of new elevators. <u>CURRENT SITUATION:</u> The existing facility was constructed in 1967 and augmented in 1988 with an outpatient addition. Critical inpatient functions such as surgery and obstetrics have never been upgraded and suffer multiple deficiencies in space,				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Naval Air Station Jacksonville, Florida			4. Project Title Hospital Addition/Alteration	
5. Program Element 87717D	6. Category Code 510	7. Project Number 54200	8. Project Cost (\$000) Auth 28,438 Appr 28,438	
<p><u>CURRENT SITUATION (CONTINUED):</u> circulation, and functional adjacencies. The operating rooms are significantly undersized and fall far short of current DoD criteria and modern standards. Following its inspection by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) in 2000, Naval Hospital Jacksonville received a supplemental recommendation that criticized space shortages in the surgical suite. The inadequate surgical suite represented a major impediment to the delivery of safe, modern, surgical care and limits the capability of the hospital to efficiently operate its Same-Day-Surgery program. Labor and Delivery is located on a floor separate from the mother-baby unit. These facility constraints preclude the hospital from delivering Family Center Care, now considered the standard. The existing elevators do not comply with the standards prescribed in the Americans with Disabilities Act. Existing clinics and ancillary services such as pharmacy and radiology are undersized. MRI services are delivered in a trailer parked outside the emergency department and the undersized pharmacy is a major point of congestion and inefficiency. The hospital cannot develop comprehensive space utilization schemes to logically realign functions to maximize efficiency and decongest the facility.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The hospital will continue to provide inpatient and outpatient services in inefficient overcrowded spaces and will be precluded from substantive improvements in the two most important product lines, surgical services and obstetrics. Deficiencies in these two key areas cannot be remedied without expansion of the existing building envelope and will constrain the hospital from competing effectively with the purchased care network. Poor functional relationships will remain and portions of the hospital will continue to be congested in several locations. The non-compliant elevators will continue to limit the efficiency of hospital operations.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Defense Medical Facilities Office certifies that this project has been reviewed for joint use potential. Joint use construction is recommended.</p>				
<p>12. <u>Supplemental Data:</u> A. Estimated Design Data: (1) Status: (a) Design Start Date DEC 2002 (b) Percent Complete As of 1 Jan 2004 50% (c) Expected 35% Design Date OCT 2003 (d) Expected 100% Design Date SEP 2004 (e) Parametric Estimate Used to Develop Design Cost (YES/NO) N (f) Type of Design Contract: 1. Design Build (YES/NO) N 2. Design, Bid-Build (YES/NO) Y 3. Site Adapt (YES/NO) N (g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used</p>				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Naval Air Station Jacksonville, Florida			4. Project Title Hospital Addition/Alteration	
5. Program Element 87717D	6. Category Code 510	7. Project Number 54200	8. Project Cost (\$000) Auth 28,438 Appr 28,438	
12. <u>Supplemental Data (Continued):</u>				
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			1,460	
(b) All Other Design Costs			710	
(c) Total Design Cost			2,170	
(d) Contract			2,110	
(e) In-house			60	
(4) Estimated Construction Contract Award Date:			JAN 2005	
(5) Estimated Construction Start Date:			FEB 2005	
(6) Estimated Construction Completion Date:			MAR 2007	
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>	
NONE				
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004		
3. INSTALLATION AND LOCATION Fort Benning, Georgia			4. COMMAND TRADDOC					5. AREA CONSTRUCTION COST INDEX 0.80		
6. PERSONNEL STRENGTH:										
PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003	1,234	9,542	2,818	1,216	13,964	1	45	47	0	28,867
B. END FY 2009	1,249	9,664	2,785	1,105	14,106	0	31	47	1	28,988
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003 174,711										
C. AUTHORIZATION NOT YET IN INVENTORY 0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 7,100										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
F. PLANNED IN NEXT THREE YEARS 0										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL 181,811										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE	
550	35350	Consolidated Health Clinic					7,100	02 / 03	07 / 04	
						TOTAL	7,100			
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE					0				
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE					0				
C.	R&M UNFUNDED REQUIREMENT (FY05):					2,300				
10. MISSION OR MAJOR FUNCTION:										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION 0										
B. WATER POLLUTION 0										
C. OCCUPATIONAL SAFETY AND HEALTH 0										
D. OTHER 0										

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Fort Benning, Georgia			4. Project Title Consolidated Health Clinic	
5. Program Element 87717D	6. Category Code 550	7. Project Number 35350	8. Project Cost (\$000) Auth 7,100 Appr 7,100	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				
Consolidated Health Clinic	SM	2,576	1,749.60	4,486
Building Information Systems	LS	--	--	(4,302)
Antiterrorism/Force Protection	LS	--	--	(94)
SUPPORTING FACILITIES				
Electric Service	LS	--	--	(90)
Water, Sewer, Gas	LS	--	--	1,347
Paving, Walks, Curbs And Gutters	LS	--	--	(119)
Storm Drainage	LS	--	--	(138)
Information Systems	LS	--	--	(284)
Antiterrorism/Force Protection	LS	--	--	(123)
Site Imp (458) Demo (0)	LS	--	--	(187)
Others	LS	--	--	(13)
ESTIMATED CONTRACT COST				5,833
CONTINGENCY PERCENT (5.00%)				292
SUBTOTAL				6,125
SUPERVISION, INSPECTION & OVERHEAD (6.00%)				368
CATEGORY E EQUIPMENT				607
TOTAL REQUEST				7,100
TOTAL REQUEST (ROUNDED)				71200
INSTALLED EQT-OTHER APPROPRIATIONS				(469)
10. Description of Proposed Construction : Construct a consolidated health clinic to provide primary and ancillary care serving active duty troops and family members at Fort Benning, Georgia. The facility will be constructed of reinforced concrete foundation and floor slab with exterior appearance to be compliant with base architectural standards. This project provides primary care, aviation medicine, physical therapy, pharmacy, radiology, pathology, support services, connection to existing energy management control systems (EMCS), and all required supporting utilities. Three buildings currently in use will be returned to the installation for non-medical use. This project will be designed within criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191) and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals and Comprehensive Interior Design (CID) package will be provided. Air conditioning 352 KW (100 tons).				
11. REQ: 2,576 SM ADQT: NONE SUBSTD: 1,317 SM <u>PROJECT:</u> Construct a consolidated health clinic facility to accommodate health care functions at Ft. Benning, Georgia. (CURRENT MISSION) <u>REQUIREMENT:</u> A new consolidated health clinic to provide adequate, cost effective health care to active duty troops and their dependents at Ft Benning. <u>CURRENT SITUATION:</u> Current medical services are provided to troops at two separate 1950's era Troop Medical Clinics (TMCs) and one 1970's era Aviation Medicine Clinic on the Ft Benning installation. Building systems are aging and failing. The current operations are inefficient, lack patient privacy and fail to meet current life safety and building codes.				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																																																		
3. Installation and Location/UIC: Fort Benning, Georgia			4. Project Title Consolidated Health Clinic																																																			
5. Program Element 87717D	6. Category Code 550	7. Project Number 35350	8. Project Cost (\$000) Auth 7,100 Appr 7,100																																																			
<p>IMPACT IF NOT PROVIDED: Health care at this installation will continue to be provided in antiquated, outdated buildings spread across the installation. Overcrowding and cramped conditions will continue to impede medical treatment and drain scarce financial resources.</p> <p>ADDITIONAL: The English system equivalent for this project is 27,726 SF.</p> <p>JOINT USE CERTIFICATION: The Director, Defense Medical Facilities Office certifies that this project has been considered for joint use potential. Joint construction is recommended.</p>																																																						
<p>12. <u>Supplemental Data:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%;"> <tr> <td>(a) Design Start Date</td> <td style="text-align: right;">FEB 2003</td> </tr> <tr> <td>(b) Percent Complete As of 29 1 Jan 2004</td> <td style="text-align: right;">65%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td style="text-align: right;">JUL 2003</td> </tr> <tr> <td>(d) Expected 100% Design Date</td> <td style="text-align: right;">JUL 2004</td> </tr> <tr> <td colspan="2">(e) Parametric Estimate Used to Develop Design Cost (YES/NO) N</td> </tr> <tr> <td colspan="2">(f) Type of Design Contract:</td> </tr> <tr> <td>1. Design Build (YES/NO) N</td> <td></td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO) Y</td> <td></td> </tr> <tr> <td>3. Site Adapt (YES/NO) N</td> <td></td> </tr> <tr> <td colspan="2">(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table style="width: 100%;"> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">344</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">533</td> </tr> <tr> <td>(c) Total Design Cost</td> <td style="text-align: right;">877</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">616</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">261</td> </tr> </table> <p>(4) Estimated Construction Contract Award Date: DEC 2004</p> <p>(5) Estimated Construction Start Date: JAN 2005</p> <p>(6) Estimated Construction Completion Date: NOV 2006</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Equipment <u>Nomenclature</u></th> <th style="text-align: left;">Procuring <u>Appropriation</u></th> <th style="text-align: left;">FY Appropriated <u>Or Requested</u></th> <th style="text-align: right;">Cost <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP</td> <td>2006</td> <td style="text-align: right;">469</td> </tr> <tr> <td>Expense</td> <td>OM</td> <td>2006</td> <td style="text-align: right;">219</td> </tr> <tr> <td>Expense</td> <td>OM</td> <td>2007</td> <td style="text-align: right;">27</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL:</td> <td style="text-align: right;">715</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>					(a) Design Start Date	FEB 2003	(b) Percent Complete As of 29 1 Jan 2004	65%	(c) Expected 35% Design Date	JUL 2003	(d) Expected 100% Design Date	JUL 2004	(e) Parametric Estimate Used to Develop Design Cost (YES/NO) N		(f) Type of Design Contract:		1. Design Build (YES/NO) N		2. Design, Bid-Build (YES/NO) Y		3. Site Adapt (YES/NO) N		(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y		(a) Production of Plans and Specifications	344	(b) All Other Design Costs	533	(c) Total Design Cost	877	(d) Contract	616	(e) In-house	261	Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>	Investment	OP	2006	469	Expense	OM	2006	219	Expense	OM	2007	27	TOTAL:			715
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1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2004			
3. INSTALLATION AND LOCATION MCRD Parris Island, South Carolina			4. COMMAND Commandant of the Marine Corps					5. AREA CONSTRUCTION COST INDEX 1.01		
6. PERSONNEL STRENGTH:										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003	73	564	323	0	3,904	0	104	3,904	1	8,873
B. END FY 2008	78	496	301	2	8,180	0	198	1,156	448	10,859
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS OF 30 Sep 2003					8,762					
C. AUTHORIZATION NOT YET IN INVENTORY					0					
D. AUTHORIZATION REQUESTED IN THIS PROGRAM					25,000					
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM					0					
F. PLANNED IN NEXT THREE YEARS					0					
G. REMAINING DEFICIENCY					0					
H. GRAND TOTAL					33,762					
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE	
550	54199	Med/Den Clinic Replacement					25,000	04 / 02	02 / 04	
						TOTAL	25,000			
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006):					NONE	0			
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE	0			
C.	R&M UNFUNDED REQUIREMENT (FY05):						1,613			
10. MISSION OR MAJOR FUNCTION:										
Provides reception, processing and recruit battle skills training for enlisted personnel upon their entry into the Marine Corps; to provide training in the administrative duties of first sergeant, sergeant major and administrative chief, drill instructors and drum and bugle corps and other school as directed.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			
D. OTHER							0			

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: MCRD Parris Island, South Carolina			4. Project Title Med/Den Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 54199	8. Project Cost (\$000) Auth 25,000 Appr 25,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical/Health Clinic	SM	7,088	1,795.39	18,765
Dental Inprocessing Clinic	SM	610	2,150.37	(12,726)
Recruit Assembly Area	SM	211	1,200.31	(1,312)
Ambulance Shelter	SM	60	721.95	(253)
Special Coastal Construction	LS	--	--	(43)
Seismic Protection Features	LS	--	--	(1,074)
Antiterrorism m/Force Protect	LS	--	--	(846)
Special Construction & Piles	LS	--	--	(420)
Building Information Systems	LS	--	--	(827)
				(1,264)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	2,492
Water, Sewer, Gas	LS	--	--	(358)
Paving, Walks, Curbs And Gutters	LS	--	--	(16)
Storm Drainage	LS	--	--	(436)
Site Imp(339) Demo(426)	LS	--	--	(135)
Antiterrorism/Force Protection	LS	--	--	(765)
Other	LS	--	--	(276)
				(506)
ESTIMATED CONTRACT COST				21,257
CONTINGENCY PERCENT (5.00 %)				1,063
SUBTOTAL				22,320
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)				1,339
CATEGORY E EQUIPMENT				1,340
TOTAL REQUEST				24,989
TOTAL REQUEST (ROUNDED)				25,000
INSTALLED EQT-OTHER APPROPRIATIONS				(415)
10. Description of Proposed Construction: Construct a multi-story steel frame structure with brick masonry walls, concrete foundation system on piers with slab on grade, and standing seam metal roof. The project will provide Primary Care, Trauma/Acute Care, Sick Call, Allergy/Immunization, Medical Screening, Sports Medicine, Orthopedics, and Podiatry, ENT and Audiometry, Ophth/Optometry, Preventive Medicine, Physical/Occupational Therapy, Psychology, and Dental In-processing clinics. Ancillary services will include Pharmacy, Radiology, and a Pathology Lab. Supporting facilities include site work and utilities. The existing Medical Clinic Bldg will be demolished. The facility will be designed in accordance with, Unified Facilities Criteria (UFC) 4-510-01 (Military Handbook 1191) and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operations and maintenance manuals (OMSI) will be provided. Air Conditioning: 1200 KW (340 tons)				
11. REQ: 7,969 SM ADQT: NONE SUBSTD: 3,920 SM				
<u>PROJECT:</u> Construct a Medical/Dental facility to provide primary medical and dental care services to the eligible population of 20,000 Marine Corps basic recruits and a permanent party component of 3,000 active duty personnel. (CURRENT MISSION)				
<u>REQUIREMENT:</u> Marine Corps Recruit Depot Parris Island is the basic training site for all female Marine recruits nationwide and all				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																				
3. Installation and Location/UIC: MCRD Parris Island, South Carolina			4. Project Title Med/Den Clinic Replacement																					
5. Program Element 87717D	6. Category Code 550	7. Project Number 54199	8. Project Cost (\$000) 25,000																					
<p>REQUIREMENT (CONTINUED): male recruits in the Eastern United States. Dependents are not served at this facility due to the operational training requirement to segregate recruit trainees from non-active duty personnel throughout the training cycle.</p> <p>CURRENT SITUATION: Medical and dental services are currently delivered within a highly constrained outpatient environment associated with conversion of spaces originally designed for inpatient infirmary beds. Existing facilities are significantly constrained in size and do not support mission needs due to substandard facility conditions, functionality and layout, and patient/staff circulation. Facility modifications over a twenty-year period reflect several piecemeal alterations/renovations and a small addition as an interim means to provide outpatient clinical space. The basic design of the facility simply cannot keep pace with the shift in mission and advancements in healthcare delivery. The current facility suffers major space constraints and impaired functionality arising from poor layout and circulation patterns. The building has also been determined to be seismically unsafe and subject to collapse in a strong earthquake.</p> <p>IMPACT IF NOT PROVIDED: The current undersized and dysfunctional facility will continue to create operational constraints and impaired ability to deliver healthcare to beneficiaries in accordance with current TRICARE standards of care. The rigorous nature of the MCRD Parris Island basic training mission and tight training schedule creates an overarching requirement for quick access to the full range of primary care services including training-related specialty care such as Orthopedics, Sports Medicine, Podiatry, and Physical Therapy in order to maximize basic recruit throughput. The need for on-site access to care is a mission standard which cannot be adequately addressed through neighboring medical facilities in the community. Further, the existing facility cannot adequately meet this full mission given the current space, functionality, and facility condition issues to include asbestos and lack of seismic integrity. As a consequence, the ability of the current medical/dental clinic to provide TRICARE quality care is significantly hampered as is efficiency. If not replaced, the existing facility will continue to present potential hazards to beneficiaries to include the real possibility of building collapse in the event of an earthquake.</p> <p>ADDITIONAL: The English equivalent for this project is 85,778 SF.</p> <p>JOINT USE CERTIFICATION: The Director, Defense Medical Facilities Office certifies that this project has been considered for joint use. Unilateral construction is recommended. This is a military training base and this facility provides care for military recruits and active duty only.</p>																								
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design Start Date</td> <td>APR 2002</td> </tr> <tr> <td>(b) Percent Complete As of 1Jan 2004</td> <td>95%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>JAN 2003</td> </tr> <tr> <td>(d) Expected 100% Design Completion</td> <td>FEB 2004</td> </tr> <tr> <td colspan="2">(e) Parametric Estimate Used to Develop Design Cost (YES/NO) N</td> </tr> <tr> <td colspan="2">(f) Type of Design Contract:</td> </tr> <tr> <td>1. Design Build (YES/NO) N</td> <td></td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO) Y</td> <td></td> </tr> <tr> <td>3. Site Adapt (YES/NO) Design Complete Date N</td> <td></td> </tr> <tr> <td colspan="2">(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y</td> </tr> </table>					(a) Design Start Date	APR 2002	(b) Percent Complete As of 1Jan 2004	95%	(c) Expected 35% Design Date	JAN 2003	(d) Expected 100% Design Completion	FEB 2004	(e) Parametric Estimate Used to Develop Design Cost (YES/NO) N		(f) Type of Design Contract:		1. Design Build (YES/NO) N		2. Design, Bid-Build (YES/NO) Y		3. Site Adapt (YES/NO) Design Complete Date N		(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y	
(a) Design Start Date	APR 2002																							
(b) Percent Complete As of 1Jan 2004	95%																							
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3. Site Adapt (YES/NO) Design Complete Date N																								
(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) Y																								

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																										
3. Installation and Location/UIC: MCRD Parris Island, South Carolina			4. Project Title Med/Den Clinic Replacement																											
5. Program Element 87717D	6. Category Code 550	7. Project Number 54199	8. Project Cost (\$000) Auth 25,000 Appr 25,000																											
<p>12. <u>Supplemental Data (Continued):</u></p> <p>(2) Basis:</p> <p style="margin-left: 40px;">(a) Standard or Definitive Design - (YES/NO) N</p> <p style="margin-left: 40px;">(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table style="width: 100%; margin-left: 40px;"> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">1,250</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">550</td> </tr> <tr> <td>(c) Total Design Cost</td> <td style="text-align: right;">1,800</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">1,760</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">40</td> </tr> </table> <p>(4) Estimated Construction Contract Award date: FEB 2005</p> <p>(5) Estimated Construction Start Date: MAR 2005</p> <p>(6) Estimated Construction Completion Date: SEPT 2007</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OM</td> <td>2006</td> <td style="text-align: right;">4,790</td> </tr> <tr> <td>Investment</td> <td>OP</td> <td>2006</td> <td style="text-align: right;">415</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL:</td> <td style="text-align: right;">5,205</td> </tr> </tbody> </table> <p style="margin-top: 40px;">Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>					(a) Production of Plans and Specifications	1,250	(b) All Other Design Costs	550	(c) Total Design Cost	1,800	(d) Contract	1,760	(e) In-house	40	<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Investment	OM	2006	4,790	Investment	OP	2006	415	TOTAL:			5,205
(a) Production of Plans and Specifications	1,250																													
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(d) Contract	1,760																													
(e) In-house	40																													
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Investment	OM	2006	4,790																											
Investment	OP	2006	415																											
TOTAL:			5,205																											

1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004		
3. INSTALLATION AND LOCATION Fort Belvior, Virginia			4. COMMAND Military District of Washington						5. AREA CONSTRUCTION COST INDEX 1.00	
6. PERSONNEL STRENGTH:										
			PERMANENT			STUDENTS			SUPPORTED	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003	919	1,271	5,486	44	278	129	83	108	202	8,520
B. END FY 2009	901	1,193	5,283	42	229	129	108	109	372	8,366
7. INVENTORY DATA (\$000)										
A. TOTAL AREAGE										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003 101,135										
C. AUTHORIZATION NOT YET IN INVENTORY 0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 100,000										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
F. PLANNED IN NEXT THREE YEARS 0										
G. REMAINING DEFICIENCY 0										
H. GRAND TOTAL 201,135										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE	
510	55879	Hospital Replacement PH I					43,000	11 / 01	05 / 04	
TOTAL							43,000			
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE						COST (\$000)			
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE						57,000			
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE						0			
C.	R&M UNFUNDED REQUIREMENT (FY05):						1,700			
10. MISSION OR MAJOR FUNCTION:										
Provides comprehensive medical support to over 140,000 beneficiaries and multiple elements based at Fort Belvoir, including a major command headquarters and elements of 19 different agencies and units that report directly to the Department of the Army; eight elements of the U.S. Reserve and National Guard; 26 DOD agencies, a Marine Corps organization and a U.S. Air force activity.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			
D. OTHER							0			

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Fort Belvoir, Virginia			4. Project Title Hospital Replacement PH I	
5. Program Element 87717D	6. Category Code 510	7. Project Number 55879	8. Project Cost (\$000) Auth 100,000 Appr 43,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				67,003
Hospital	SM	32,456	1,651.37	(53,597)
Ambulance Shelter / Decon Facility	SM	204	1,235.29	(252)
Central Energy Plant	SM	1,329	5,177.58	(6,881)
Antiterrorism/Force Protection	LS	--	--	(2,365)
Building Information Systems	LS	--	--	(3,791)
Bus Stop Shelter	LS	--	--	(117)
SUPPORTING FACILITIES				12,728
Electric Service	LS	--	--	(1,768)
Water, Sewer, Gas	LS	--	--	(419)
Paving, Walks, Curbs And Gutters	LS	--	--	(1,876)
Storm Drainage	LS	--	--	(969)
Information Systems	LS	--	--	(1,721)
Antiterrorism/Force Protection	LS	--	--	(157)
Site Imp (4,246) Demo ()	LS	--	--	(4,246)
Others	LS	--	--	(1,572)
ESTIMATED CONTRACT COST				79,731
CONTINGENCY PERCENT (5.00%)				3,987
SUBTOTAL				83,718
SUPERVISION, INSPECTION & OVERHEAD (6.00%)				5,023
CATEGORY E EQUIPMENT				11,259
TOTAL REQUEST				100,000
TOTAL REQUEST (ROUNDED)				100,000
INSTALLED EQT-OTHER APPROPRIATIONS				(22,000)
10. Description of Proposed Construction: Construct a hospital replacement with reinforced concrete foundation and slab, structural steel frame, masonry exterior and all required utilities, communication, and fire protection. This project will include health care facilities for emergency medicine with an in-patient observation unit; birthing pavilion; same-day surgery; primary and specialty medical care. All associated supporting facilities will be provided. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191) and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines. Operation and maintenance manuals and Comprehensive Interior Design (CID) package will be provided. Disposition of existing facilities will be managed using O&M funds. Air Conditioning: 730 tons.				
11. REQ: 33,989 SM ADQT: NONE SUBSTD: 36,673 SM PROJECT: Construct a replacement for the existing DeWitt Army Community Hospital. (CURRENT MISSION) REQUIREMENT: The Ft. Belvoir hospital is one of the oldest permanent Army hospitals in the Continental United States. A modern state of the art facility at this location is mandatory to meet the medical mission for DOD healthcare in the Southern Market of the National Capital Area. CURRENT SITUATION: DeWitt Army Community Hospital was constructed in 1957 as a 250-bed inpatient facility and still has the original heating, ventilating and air conditioning, plumbing system, medical air, and electrical distribution system. The building				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Fort Belvoir, Virginia			4. Project Title Hospital Replacement PH I	
5. Program Element 87717D	6. Category Code 510	7. Project Number 55879	8. Project Cost (\$000) Auth 100,000 Appr 43,000	
<p>CURRENT SITUATION (CONTINUED): structure remains intact and usable; however, the facility and its major utility systems fall far short of meeting the requirements of a modern medical treatment facility. The medical gas system has had several minor renovations; the majority of the building's systems are 44 years old and have exceeded their life expectancy. There are significant patient privacy issues through out the facility. The Maternal/Child area lacks private bathrooms and shower facilities. Patient privacy is compromised in the Emergency Room. Emphasis in healthcare has shifted from inpatient care to ambulatory care. Outpatient care must be performed in areas designed for inpatient care resulting in personnel and space inefficiency and patient inconvenience.</p> <p>IMPACT IF NOT PROVIDED: The substandard conditions and inappropriate functional space configuration will continue to affect the quality and efficiency of the healthcare beneficiaries in the largest market in the National Capital Area.</p> <p>ADDITIONAL: The English system equivalent for this project is 365,854 SF. The Department of Veterans Affairs (VA) is partnering with the DOD at this location. The VA will be submitting a companion project of approximately \$3.0M for design and construction of 8,800 GSF of space and associated parking.</p> <p>JOINT USE CERTIFICATION: The Director, Defense Medical Facilities Office certifies that this project has been reviewed for joint use. Joint use construction with VA cost sharing is recommended.</p>				
<p>13. <u>Supplemental Data:</u> A. Estimated Design Data: (1) Status: (a) Design Start Date NOV 2001 (b) Percent Complete As of 1 Jan 2004 95% (c) Expected 35% Design Completed AUG 2002 (d) Expected 100% Design Completed MAY 2004 (e) Parametric Design Used to Develop Project Cost (YES/NO) N (f) Type of Design Contract: 1. Design Build (YES/NO) N 2. Design, Bid-Build (YES/NO) Y 3. Site Adapt (YES/NO) N (g) Energy Study& Life-Cycle Analysis Performed (YES/NO) Y</p> <p>(2) Basis: (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications 4,780 (b) All Other Design Costs 4,507 (c) Total Design Cost 9,287 (d) Contract 7,974 (e) In-house 1,313</p>				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004								
3. Installation and Location/UIC: Fort Belvoir, Virginia			4. Project Title Hospital Replacement PH I									
5. Program Element 87717D	6. Category Code 510	7. Project Number 55879	8. Project Cost (\$000) Auth 100,000 Appr 43,000									
12. <u>Supplemental Data (Continued):</u> (4) Estimated Construction Contract Award Date: JAN 2005 (5) Estimated Construction Start Date FEB 2005 (6) Estimated Construction Completion Date: DEC 2007 B. Equipment associated with this project which will be provided from other appropriations: <table> <thead> <tr> <th><u>Equipment</u> <u>Nomenclature</u> Investment</th> <th><u>Procuring</u> <u>Appropriation</u> OP</th> <th><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2006</th> <th><u>Cost</u> <u>(\$000)</u> 22,000</th> </tr> </thead> <tbody> <tr> <td colspan="4"> Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324 </td> </tr> </tbody> </table>					<u>Equipment</u> <u>Nomenclature</u> Investment	<u>Procuring</u> <u>Appropriation</u> OP	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2006	<u>Cost</u> <u>(\$000)</u> 22,000	Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324			
<u>Equipment</u> <u>Nomenclature</u> Investment	<u>Procuring</u> <u>Appropriation</u> OP	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2006	<u>Cost</u> <u>(\$000)</u> 22,000									
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324												

1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2004			
3. INSTALLATION AND LOCATION Langley Air Force Base, Virginia			4. COMMAND Air Combat Command				5. AREA CONSTRUCTION COST INDEX 0.95			
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003	1,939	6,555	1,930	0	0	0	32	110	252	10,818
B. END FY 2009	1,951	6,823	1,904	0	0	0	32	110	2527	13,347
7. INVENTORY DATA (\$000)										
A. TOTAL AREAGE										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003 309,516										
C. AUTHORIZATION NOT YET IN INVENTORY 0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 50,800										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
F. PLANNED IN NEXT THREE YEARS 0										
G. REMAINING DEFICIENCY 0										
H. GRAND TOTAL 360,316										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE	
510	58393	Hospital Add/Alt					50,800	01 / 03	11 / 04	
TOTAL							50,800			
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE						COST (\$000)			
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE						0			
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE						0			
C.	R&M UNFUNDED REQUIRMENTS (FY05)						1,200			
10. MISSION OR MAJOR FUNCTION:										
Headquarters Air Combat Command; a fighter wing with three F-15 fighter squadrons; an airlift flight; an intelligence group; Aerospace Command and Control Intelligence; Surveillance and Reconnaissance Center; Detachment of the USAF Doctrine Center; and the Air Force Rescue Coordination Center.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
D. AIR POLLUTION							0			
E. WATER POLLUTION							0			
F. OCCUPATIONAL SAFETY AND HEALTH							0			
D. OTHER							0			

1. Component DEF (TMA)		FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004	
3. Installation and Location/UIC: Langley Air Force Base Virginia				4. Project Title Hospital Addition/Alteration		
5. Program Element 87717D		6. Category Code 510	7. Project Number 58393		8. Project Cost (\$000) Auth 50,800 Appr 50,800	
9. COST ESTIMATES						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES						39,558
Hospital Addition			SF	144,248	157.37	(22,700)
Bridge Connectors			SF	8,004	132.43	(1,060)
Hospital Alteration			SF	98,733	134.39	(13,269)
Special Foundation			LS			(1,296)
Antiterrorism/Force Protection			LS			(205)
Replace Exterior Skin			LS			(1,028)
SUPPORTING FACILITIES						5,837
Electric Service			LS	--	--	(811)
Water, Sewer, Gas			LS	--	--	(65)
Paving, Walks, Curbs And Gutters			LS	--	--	(1,017)
Storm Drainage			LS	--	--	(330)
Site Imp(1,730) Demo(266)			LS	--	--	(1,996)
Information Systems			LS	--	--	(435)
Antiterrorism/ Force Protection			LS	--	--	(205)
Others			LS	--	--	(978)
ESTIMATED CONTRACT COST						45,600
CONTINGENCY PERCENT (5.00 %)						2,280
SUBTOTAL						47,880
SUPERVISION, INSPECTION & OVERHEAD (6.00 %)						2,873
CATEGORY E EQUIPMENT						275
TOTAL REQUEST						50,800
TOTAL REQUEST (ROUNDED)						50,800
INSTALLED EQT-OTHER APPROPRIATIONS						(4,252)
10. Description of Proposed Construction: Construct a multi-story hospital addition and alter portions of the existing facility to provide an efficient, modern facility for health care delivery. The addition will be built with special pile foundations, slab on grade ground floor and roof to match the existing hospital. The HVAC system in altered areas will be upgraded as needed and the central energy plant will be upgraded to serve the new addition. Site work will include, rerouted access roads, expansion of parking lots and demolition of existing AAFES Service Station. This project will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), Uniform Federal Accessibility Standards/American with Disabilities Act Accessibility guidelines, and DOD Minimum Antiterrorism /Force Protection Standards for buildings. O&M Manuals, commissioning, and Comprehensive Interior Design (CID) will be provided. Air conditioning: 500 tons.						
11. REQ: 281,748 SF ADQT: 30,763 SF SUBSTD: 98,733 SF <u>PROJECT:</u> Hospital Addition and Alteration. (CURRENT MISSION) <u>REQUIREMENT:</u> An appropriately sized and functionally configured hospital to efficiently and effectively provide health care services to the eligible beneficiaries.						

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Langley Air Force Base Virginia			4. Project Title Hospital Addition/Alteration	
5. Program Element 87717D	6. Category Code 510	7. Project Number 58393	8. Project Cost (\$000) Auth 50,800 Appr 50,800	

CURRENT SITUATION:

The 1st MDG hospital was constructed in 1966, and, as such, suffers from all the common maladies of a chassis designed primarily for inpatient care that now provides a much higher proportion of outpatient services. Most departments in the facility do not meet current space planning criteria standards. The busy primary care clinics lack adequate space for patients and staff. Other clinics are functioning in substandard space on former inpatient units. As a result some exam rooms have been consolidated into open bay areas with four exam tables separated only by curtains. This severely compromises infection control and patient privacy standards. The pharmacy fills almost 600,000 outpatient prescriptions annually but is forced to operate in a constrained space that significantly impairs productivity, results in excessive patient waiting times, and increases risk of prescription errors. The surgical suite has staff literally working out of closets converted to offices due to severe lack of space. Finally, the Obstetrics unit, which delivers approximately 100 babies per month, has rooms in which four women must share a single toilet and shower. Physical therapy, flight medicine, and public health are currently housed in outlying buildings.

IMPACT IF NOT PROVIDED:

Health care will continue to be delivered in space deficient facilities that compromise infection control, safety, patient privacy, and staff productivity. The pharmacy will lack adequate space to install recommended automated dispensing systems and robotics that are intended to eliminate medication errors. Patient privacy and comfort will continue to be compromised on the inpatient units due to lack of toilets and adequate semi-private bed space.

JOINT USE CERTIFICATION: The Director, Defense Medical Facilities Office certifies this project has been reviewed for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Estimated Design Data:

(1) Status:

- | | |
|--|----------|
| (a) Design Start Date | JAN 2003 |
| (b) Percent Complete As of 1 Jan 2004 | 35% |
| (c) Estimated 35% Design Date | JUL 2003 |
| (d) Estimated 100% Design Date | NOV 2004 |
| (e) Parametric Estimate Used to Develop Design Cost (YES/NO) N | |
| (f) Type of Design Contract: | |
| 1. Design Build (YES/NO) | N |
| 2. Design, Bid-Build (YES/NO) | Y |
| 3. Site Adapt (YES/NO) | N |
| (g) Energy Study & Life -Cycle Analysis Performed (YES/NO) Y | |

(2) Basis:

- (a) Standard or Definitive Design - (YES/NO) N
- (b) Where Design Was Most Recently Used

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																		
3. Installation and Location/UIC: Langley Air Force Base Virginia			4. Project Title Hospital Addition/Alteration																			
5. Program Element 87717D	6. Category Code 510	7. Project Number 58393	8. Project Cost (\$000) Auth 50,800 Appr 50,800																			
<p>12. <u>Supplemental Data (Continued)</u></p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>2,508</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>2,795</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>5,303</td> </tr> <tr> <td>(d) Contract</td> <td>4,868</td> </tr> <tr> <td>(e) In-house</td> <td>435</td> </tr> </table> <p>(4) Estimated Construction Contract Award Date: MAR 2005</p> <p>(5) Estimated Construction Start Date: APR 2005</p> <p>(6) Estimated Construction Completion Date: MAY 2007</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <tr> <td>Equipment <u>Nomenclature</u></td> <td>Procuring <u>Appropriation</u></td> <td>Fiscal Year Appropriated <u>Or Requested</u></td> <td>Cost <u>(\$000)</u></td> </tr> <tr> <td>Investment</td> <td>OP</td> <td>2006</td> <td>4,252</td> </tr> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>					(a) Production of Plans and Specifications	2,508	(b) All Other Design Costs	2,795	(c) Total Design Cost	5,303	(d) Contract	4,868	(e) In-house	435	Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>	Investment	OP	2006	4,252
(a) Production of Plans and Specifications	2,508																					
(b) All Other Design Costs	2,795																					
(c) Total Design Cost	5,303																					
(d) Contract	4,868																					
(e) In-house	435																					
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>																			
Investment	OP	2006	4,252																			

1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2004			
3. INSTALLATION AND LOCATION NFS Diego Garica			4. COMMAND Bureau of Medicine and Surgery					5. AREA CONSTRUCTION COST INDEX 2.56		
6. PERSONNEL STRENGTH:										
PERMANENT			STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2002	57	568	75	0	0	0	193	0	0	893
B. END FY 2007	62	540	75	0	0	0	193	372	0	1,242
7. INVENTORY DATA (\$000)										
A. TOTAL AREAGE										
B. INVENTORY TOTAL AS OF 30 Sep 2003 7,813										
C. AUTHORIZATION NOT YET IN INVENTORY 0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 3,800										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0										
F. PLANNED IN NEXT THREE YEARS 0										
G. REMAINING DEFICIENCY 0										
H. GRAND TOTAL 11,613										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE	
540	60739	Dental Clinic Replacement					3,800	12 / 03	10 / 04	
TOTAL							3,800			
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): NONE					0				
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE					0				
C.	R&M UNFUNDED REQUIREMENT:					0				
10. MISSION OR MAJOR FUNCTION:										
Provides healthcare support to the operational forces and 27 tenant activities of the U.S. Navy, DOD and other surface and communication activities operating in the Indian Ocean and Arabian Gulf Area of Operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION								0		
B. WATER POLLUTION								0		
C. OCCUPATIONAL SAFETY AND HEALTH								0		
D. OTHER								0		

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: Naval Support Facility Diego Garcia British Indian Ocean Territory			4. Project Title Dental Clinic Replacement	
5. Program Element 87717D	6. Category Code 540	7. Project Number 60739	8. Project Cost (\$000) Auth 3,800 Appr 3,800	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				
Dental Clinic	SM	425	6,763	2,971 (2,874)
Information Systems	LS	--	--	(27)
Anti-Terrorism/ Force Protection	LS	--	--	(70)
SUPPORTING FACILITIES				
Electric Service	LS	--	--	410 (130)
Water, Sewer, Gas	LS	--	--	(80)
Paving, Walks, Curbs And Gutters	LS	--	--	(120)
Storm Drainage	LS	--	--	(0)
Site Imp(40) Demo()	LS	--	--	(40)
Anti-Terrorism/Force Protection	LS	--	--	(10)
OMSI Manuals	LS	--	--	(30)
ESTIMATED CONTRACT COST				3,381
CONTINGENCY PERCENT (5.00%)				169
SUBTOTAL				3,550
SUPERVISION, INSPECTION & OVERHEAD (6.50 %)				321
CATEGORY E EQUIPMENT				0
TOTAL REQUEST				3,781
TOTAL REQUEST (ROUNDED)				3,800
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Project constructs permanent, single-story dental clinic with reinforced concrete slab floor and foundation, concrete masonry unit (CMU) exterior walls, and a built-up roof. Project provides three dental treatment rooms and two prophylaxis/oral hygiene treatment rooms, dental central sterilization room, dental repair room, and a limited dental prosthetic lab. A portable dental X-ray unit will be provided. Project will provide associated patient/staff support spaces to include waiting area, dental records, and administrative and supply areas. Parking will be built for 10 vehicles. Project will be developed in accordance with Unified Facilities Criteria (UFC) 4-501-01 (MIL-HDBK-1191), Anti-Terrorism/Force Protection Construction standards and Americans with Disabilities Act Accessibility Guidelines and the Uniform Federal Accessibility Standards. Air conditioning: 12 tons				
11. REQ: 425 SM ADQT: NONE SUBSTD: 65 SM				
PROJECT: The project provides dental treatment and support space. (CURRENT MISSION)				
REQUIREMENT: The dental treatment spaces are grossly inadequate in relation to the workload and staffing requirements for two dentists, one oral hygienist, a dental repairman, and six dental technicians. A shortfall of 3,400 gross square feet exists. There are no buildings of opportunity available to house the dental clinic and altering or expanding the existing facility is not feasible.				
CURRENT SITUATION: The island of Diego Garcia is strategically located in the Indian Ocean and serves as a major hub for military operations in the Global War on Terrorism. By virtue of its remote location, no alternative to provide dental care exists. The current dental clinic is grossly undersized, inefficient, lacks adequate circulation and support space, and is in an extremely poor state of repair. The damaging effects of the tropical climate have accelerated the deterioration of the				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																								
3. Installation and Location/UIC: Naval Support Facility Diego Garcia British Indian Ocean Territory			4. Project Title Dental Clinic Replacement																									
5. Program Element 87717D	6. Category Code 540	7. Project Number 60739	8. Project Cost (\$000) Auth 3,800 Appr 3,800																									
<p><u>CURRENT SITUATION (Continued):</u> building. The dental clinic shares space in a crowded medical clinic.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Dental services will continue to be provided in a grossly inefficient, sub-standard environment. The ability of the staff to accommodate workload surges will remain significantly compromised. Substantial expenditure of sustainment, restoration and modernization funds will be required to provide only partial remediation of fundamental problems.</p> <p><u>ADDITIONAL:</u> The English equivalent for this project is 4,575 SF.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director Defense Medical Facilities Office certifies that this project has been reviewed for joint use potential. Joint use construction is recommended.</p>																												
<p>12. <u>Supplemental Data:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design Start Date</td> <td>DEC 2003</td> </tr> <tr> <td>(b) Percent Complete As of 1 Jan 2004</td> <td>N/A</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>MAY 2004</td> </tr> <tr> <td>(d) Expected 100% Design Date</td> <td>OCT 2004</td> </tr> </table> <p>(e) Parametric Estimate Used to Develop Design Cost (YES/NO) Y</p> <p>(f) Type of Design Contract:</p> <table> <tr> <td>1. Design Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>3. Site Adapt (YES/NO)</td> <td>Y</td> </tr> </table> <p>(g) Energy Study & Life-Cycle Analysis Performed (YES/NO) N</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used Lajes Field, AZ</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): N/A</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td></td> </tr> <tr> <td>(b) All Other Design Costs</td> <td></td> </tr> <tr> <td>(c) Total Design Cost</td> <td></td> </tr> <tr> <td>(d) Contract</td> <td></td> </tr> <tr> <td>(e) In-house</td> <td></td> </tr> </table> <p>(4) Estimated Construction Contract Award Date: JAN 2005</p> <p>(5) Estimated Construction Start Date: FEB 2005</p> <p>(6) Estimated Construction Completion Date: MAR 2007</p>					(a) Design Start Date	DEC 2003	(b) Percent Complete As of 1 Jan 2004	N/A	(c) Expected 35% Design Date	MAY 2004	(d) Expected 100% Design Date	OCT 2004	1. Design Build (YES/NO)	N	2. Design, Bid-Build (YES/NO)	N	3. Site Adapt (YES/NO)	Y	(a) Production of Plans and Specifications		(b) All Other Design Costs		(c) Total Design Cost		(d) Contract		(e) In-house	
(a) Design Start Date	DEC 2003																											
(b) Percent Complete As of 1 Jan 2004	N/A																											
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1. Design Build (YES/NO)	N																											
2. Design, Bid-Build (YES/NO)	N																											
3. Site Adapt (YES/NO)	Y																											
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1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date JAN 2004								
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<p>12. <u>Supplemental Data (Continued):</u></p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>Fiscal Year Appropriated Or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4">NONE</td> </tr> </tbody> </table> <p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	NONE			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>									
NONE												

1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004			
3. INSTALLATION AND LOCATION Germany Various			4. COMMAND U. S. Army Europe					5. AREA CONSTRUCTION COST INDEX 1.22			
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003		0	0	0	0	0	0	0	0	0	0
B. END FY 2009		0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)											
A. TOTAL AREA		0									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003		1,881									
C. AUTHORIZATION NOT YET IN INVENTORY		0									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		13,000									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		0									
F. PLANNED IN NEXT THREE YEARS		0									
G. REMAINING DEFICIENCY		0									
H. GRAND TOTAL		14,881									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
550	58164	Dispensary/Dental Clinic Addition/Alteration					13,000	10 / 02	06 / 04		
TOTAL							13,000				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006):					NONE	0				
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE	0				
C.	R&M UNFUNDED REQUIREMENT (FY05)						100				
10. MISSION OR MAJOR FUNCTION:											
Provide medical and dental support for U.S. Army, Europe and Seventh Army.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			
D. OTHER								0			

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: 409 th BSB Grafenwoehr, Germany			4. Project Title Dispensary / Dental Clinic ADD/ALT	
5. Program Element 87717D	6. Category Code 550	7. Project Number 58164	8. Project Cost (\$000) Auth 13,000 Appr 13,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Dispensary Clinic Addition	SF	11,492	283.20	10,111 (3,255)
Dental Clinic Addition	SF	13,696	285.93	(3,916)
Dispensary Clinic Alteration	SF	13,983	141.96	(1,985)
Antiterrorism / Force Protection Adjustment	LS	--	--	(761)
Building Information Systems	LS	--	--	(194)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	1,235 (71)
Water, Sewer, Gas	LS	--	--	(35)
Steam And / Or Chilled Water Distribution	LS	--	--	(140)
Paving, Walks, Curbs And Gutters	LS	--	--	(215)
Storm Drainage	LS	--	--	(44)
Site Imp(245) Demo()	LS	--	--	(245)
Information Systems	LS	--	--	(75)
Others (O&M Manuals, ATFP)				(410)
ESTIMATED CONTRACT COST				11,346
CONTINGENCY PERCENT (5.00 %)				567
SUBTOTAL				11,913
SUPERVISION, INSPECTION & OVERHEAD (6.50 %)				774
CATEGORY E EQUIPMENT				313
TOTAL REQUEST				13,000
TOTAL REQUEST (ROUNDED)				13,000
INSTALLED EQT-OTHER APPROPRIATIONS				(608)
10. Description of Proposed Construction: Construct a dispensary and dental clinic addition to upgrade and modernize the existing dispensary. The consolidation will house primary care, urgent care, pharmacy, radiology, physical therapy, optometry, administration and dental services. Alteration of existing clinic will provide an appropriately sized, efficient and functional layout for primary care, radiology, pathology, pharmacy, support spaces and repair deficient building components. Upon completion of this project the existing dental clinic (Building 131) will be returned to the installation for conversion in support of the Efficient Basing East (EBE). This project will be designed in accordance with UFC 4-510-01 (MIL-HDBK-1191), the Uniform Federal Accessibility Standards/ Americans with Disabilities Act Accessibility Guidelines and Anti-Terrorism/Force Protection standard EUCOM OPORD 99-01. Operation and Maintenance Manuals will be provided. Air Conditioning: 114 Tons.				
11. REQ: 47,519 SF ADQT: 8,348 SF SUBSTD: 20,823 SF <u>PROJECT</u> : This project will provide additions to the existing dispensary/dental clinic (Building 475) and necessary renovation/alterations to functionally meet the full requirement of Health and Dental Services. <u>REQUIREMENT</u> : This project is required by the proposed EBE consolidation of training areas and associated support in Germany. The existing dental clinic cannot be expanded to meet the 27 dental treatment room (DTR) requirement created by the EBE alignment due to site constraints. This project is also required to support the 40 person medical staffing increase, and the dental staffing increase of 21 persons. Renovation work will provide mandatory life safety upgrades and will correct ADA deficiencies. <u>CURRENT SITUATION</u> : The Grafenwoehr Health Clinic, built in 1990, contains 8 exam rooms, acute care clinic, ancillary, administrative, managed care, and logistical functions. The site surrounding the clinic is generous and would support additions to the east and south. The Grafenwoehr Dental Clinic is located in a portion of an existing building built in the 1940s. In 1990 the building was renovated for dental care and contains 10 Dental Treatment				

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004																														
3. Installation and Location/UIC: 409 th BSB Grafenwoehr, Germany			4. Project Title Dispensary / Dental Clinic ADD/ALT																															
5. Program Element 87717D	6. Category Code 550	7. Project Number 58164	8. Project Cost (\$000) Auth 13,000 Appr 13,000																															
<p><u>CURRENT SITUATION (CONTINUED)</u>: Rooms, sterilization, administrative and logistical support areas within the 6,840 gross square feet building. The adjacent facilities surrounding the dental clinic prohibit placing an addition onto the clinic.</p> <p><u>IMPACT IF NOT PROVIDED</u>: If this project is not provided then the EBE will be unsupported for medical and dental services. Relocated military beneficiaries and their dependents will be redirected to the Vilseck facilities (which will be incapable of supporting the demand) and to the Wuerzburg hospital (located over 1 hour away) for primary care. Costs for medical care will increase as beneficiaries are redirected to the German economy for their primary care, despite the availability of medical manpower assets.</p> <p><u>ADDITIONAL</u>: The EBE relocation is expected to begin in fiscal year 2006 necessitating this project be funded in 2005 to allow time for construction.</p> <p><u>NATO SECURITY INVESTMENT</u>: This project is not eligible for NATO infrastructure support, nor is it expected to become eligible in the foreseeable future.</p> <p><u>JOINT USE CERTIFICATION</u>: The Director, Defense Medical Facilities Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																																		
<p>12. <u>Supplemental Data</u>:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design Start Date</td> <td>OCT 2002</td> </tr> <tr> <td>(b) Percent Complete As of 01 Jan 2004</td> <td>65%</td> </tr> <tr> <td>(c) Expected 35% Design Completed</td> <td>JUL 2003</td> </tr> <tr> <td>(d) Expected 100% Design Completed</td> <td>JUN 2004</td> </tr> <tr> <td>(e) Parametric Estimate Used to Develop Project Cost (YES/NO)</td> <td>Y</td> </tr> </table> <p>(f) Type of Design Contract:</p> <table> <tr> <td>1. Design Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>3. Site Adapt (YES/NO)</td> <td>N</td> </tr> </table> <p>(g) Energy Study & Life-Cycle Analysis Performed (YES/NO)</p> <p>Y</p> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td></td> </tr> </table> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>563</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>757</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>1,320</td> </tr> <tr> <td>(d) Contract</td> <td>990</td> </tr> <tr> <td>(e) In-house</td> <td>330</td> </tr> </table>					(a) Design Start Date	OCT 2002	(b) Percent Complete As of 01 Jan 2004	65%	(c) Expected 35% Design Completed	JUL 2003	(d) Expected 100% Design Completed	JUN 2004	(e) Parametric Estimate Used to Develop Project Cost (YES/NO)	Y	1. Design Build (YES/NO)	N	2. Design, Bid-Build (YES/NO)	Y	3. Site Adapt (YES/NO)	N	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used		(a) Production of Plans and Specifications	563	(b) All Other Design Costs	757	(c) Total Design Cost	1,320	(d) Contract	990	(e) In-house	330
(a) Design Start Date	OCT 2002																																	
(b) Percent Complete As of 01 Jan 2004	65%																																	
(c) Expected 35% Design Completed	JUL 2003																																	
(d) Expected 100% Design Completed	JUN 2004																																	
(e) Parametric Estimate Used to Develop Project Cost (YES/NO)	Y																																	
1. Design Build (YES/NO)	N																																	
2. Design, Bid-Build (YES/NO)	Y																																	
3. Site Adapt (YES/NO)	N																																	
(a) Standard or Definitive Design - (YES/NO)	N																																	
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1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004
3. Installation and Location/UIC: 409 th BSB Grafenwoehr, Germany			4. Project Title Dispensary / Dental Clinic ADD/ALT	
5. Program Element 87717D	6. Category Code 550	7. Project Number 58164	8. Project Cost (\$000) Auth 13,000 Appr 13,000	
12. <u>Supplemental Data (Continued):</u>				
(4) Estimated Construction Contract Award Date			JAN 2005	
(5) Estimated Construction Start Date:			MAR 2005	
(6) Estimated Construction Completion Date:			MAR 2006	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Investment	OP	2005	608	
Expense	OM	2006	<u>166</u>	
TOTAL:			774	
<p>Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324</p>				

1. COMPONENT DEF(TMA)	FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004					
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various			4. COMMAND Minor Construction						5. AREA CONSTRUCTION COST INDEX 1.00			
6. PERSONNEL STRENGTH:												
			PERMANENT			STUDENTS			SUPPORTED			
			OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003			0	0	0	0	0	0	0	0	0	0
B. END FY 2009			0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)												
A. TOTAL AREAGE												
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003												
0												
C. AUTHORIZATION NOT YET IN INVENTORY												
0												
D. AUTHORIZATION REQUESTED IN THIS PROGRAM												
3,002												
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM												
3,235												
F. PLANNED IN NEXT THREE YEARS												
9,720												
G. REMAINING DEFICIENCY												
0												
H. GRAND TOTAL												
15,957												
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE						COST (\$000)	DESIGN START	STATUS COMPLETE		
000	59359	Unspecified Minor Construction						3,002	N/A	N/A		
TOTAL								3,002				
9. FUTURE PROJECTS:												
CATEGORY CODE	PROJECT TITLE						COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006: Unspecified Minor Construction						3,235					
B.	PLANNED NEXT THREE PROGRAM YEARS: Unspecified Minor Construction						9,720					
10. MISSION OR MAJOR FUNCTION:												
Provides funds to acquire, construct, extend, alter or install permanent facilities having an approved cost of \$1,5000,000 or less not otherwise authorized by law or projects not greater than \$3,000,000 that solely correct life-health- or safety threatening deficiencies.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:												
A. AIR POLLUTION								0				
B. WATER POLLUTION								0				
C. OCCUPATIONAL SAFETY AND HEALTH								0				
D. OTHER								0				

1. COMPONENT DEF(TMA)		FY 2005 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2004			
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various			4. COMMAND Planning and Design						5. AREA CONSTRUCTION COST INDEX 1.00		
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003		0	0	0	0	0	0	0	0	0	0
B. END FY 2009		0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE											
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2003 0											
C. AUTHORIZATION NOT YET IN INVENTORY 0											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 29,400											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 26,200											
F. PLANNED IN NEXT THREE YEARS 71,677											
G. REMAINING DEFICIENCY 0											
H. GRAND TOTAL 127,277											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE 000	PROJECT NUMBER 59365	PROJECT TITLE Medical Planning and Design					COST (\$000) 29,400	DESIGN START N / A	STATUS COMPLETE N / A		
						TOTAL	29,400				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2006): Medical Planning and Design					26,200					
B.	PLANNED NEXT THREE PROGRAM YEARS: Medical Planning and Design					71,677					
10. MISSION OR MAJOR FUNCTION:											
Provides funds for advance and final design of Defense Medical Military Major and Minor Construction projects, technical evaluation studies, value engineering and to represent U.S. interests during the planning, design and construction of projects funded by foreign governments when U.S. forces are sole or primary users.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			
D. OTHER								0			

1. Component DEF (TMA)	FY 2005 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2004	
3. Installation and Location/UIC: Planning and Design, Worldwide Various			4. Project Title Planning and Design		
5. Program Element 87716D	6. Category Code 000	7. Project Number 59365	8. Project Cost (\$000) Auth 0 Appr 29,400		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u> Planning and Design		LS	--	--	29,400 (29,400)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					29,400
CONTINGENCY PERCENT (.00 %)					(0)
SUBTOTAL					29,400
SUPERVISION, INSPECTION & OVERHEAD (.00 %)					(0)
TOTAL REQUEST					29,400
TOTAL REQUEST (ROUNDED)					29,400
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Funds are required for architectural and engineering services and construction design in connection with Defense Medical Military Construction projects: including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed; engineering investigations and technical evaluation studies for value engineering and the development of standards and criteria for medical facilities; development of standards and criteria in the preparation of standard design for repetitive type facilities; and manuals and guide specifications for use in the design of nonrepetitive as well as repetitive type facilities. This item also provides for construction management services for projects funded by foreign nations where U.S. forces are the sole or primary users.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>PROJECT:</u> Planning and Design funds.					
<u>REQUIREMENT:</u> Funds requested are required for advance and final design of Defense Medical Military Construction and minor construction projects, for technical evaluation studies, for continuation of development of standard plans, for value engineering, and to represent U.S. interests during the planning, design and construction of projects funded by foreign governments when U.S. forces are sole or primary users.					
Director, Defense Medical Facilities Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324					